

## Board Members

July 1, 2015 through June 30, 2016

Barbara Sharp: Chairperson  
 Tony Paulus: First Vice Chairperson  
 Helen Shinn: Second Vice Chairperson  
 Dee Frankart: Secretary

ADMINISTRATIVE	FINANCE
Karen Van Horn*	Tony Paulus*
Barbara Sharp	Dee Frankart
Jimmie Young	Celinda Scherger
PLANNING	MONITORING/EVALUATION
Helen Shinn*	Kellee Shontz Hoover*
Mae Leake	Rudy Letzring
Pamela McLaurin	Marc Glotzbecker
Patrick Del Turco	

\*Designates Chairperson of Committee

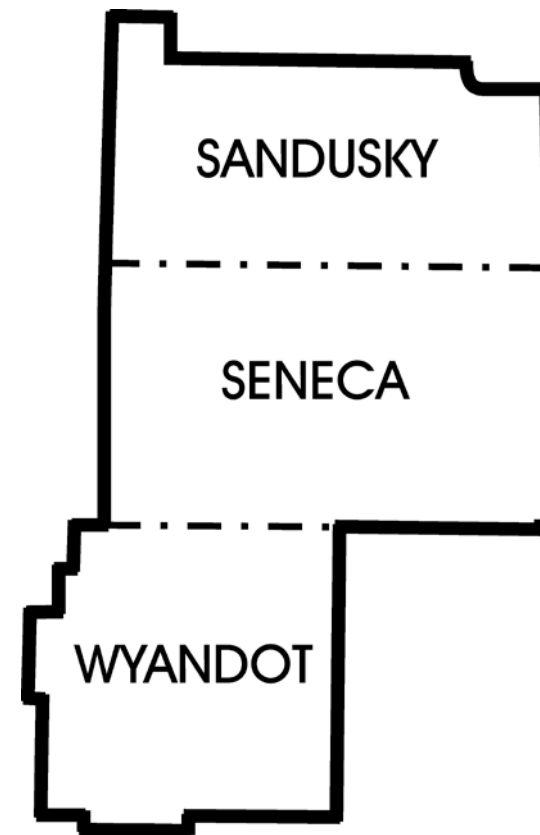
## Board Staff

Mircea Handru Executive Director  
 Robin Reaves Deputy Director  
 Nancy Steyer Executive Secretary

The former Executive Director, Nancy A. Cochran, retired on July 31, 2015. Nancy worked for the Board for 30 years. Under her leadership, the Board passed levies in all three counties; received Culture of Quality Peer Certification; reconfigured its housing opportunities and acquired its own office building. The Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties would like to thank Ms. Cochran for her care, diligence, and dedication to ensure the access of quality mental health and addiction services to individuals in our communities.



Retired Executive Director,  
 Nancy A. Cochran



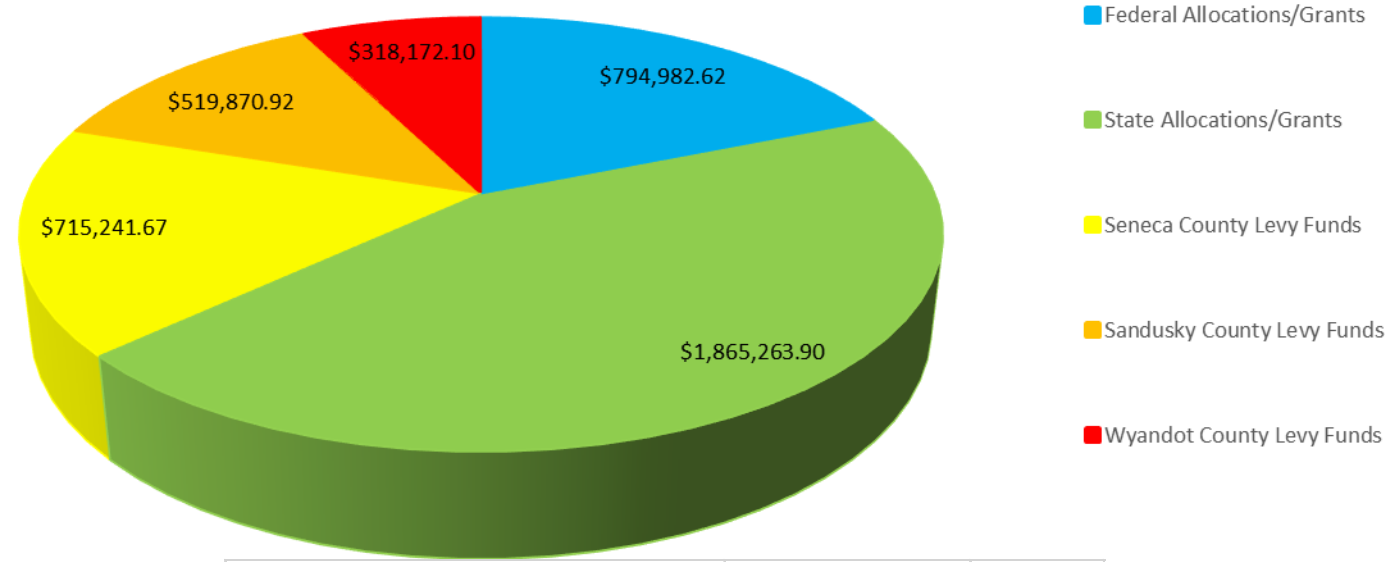
## **Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties**

### **FY2015 Annual Report**

The Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties is to provide culturally competent, quality mental health and addiction services that are customer and family driven while being community specific, reducing stigma and supporting recovery.

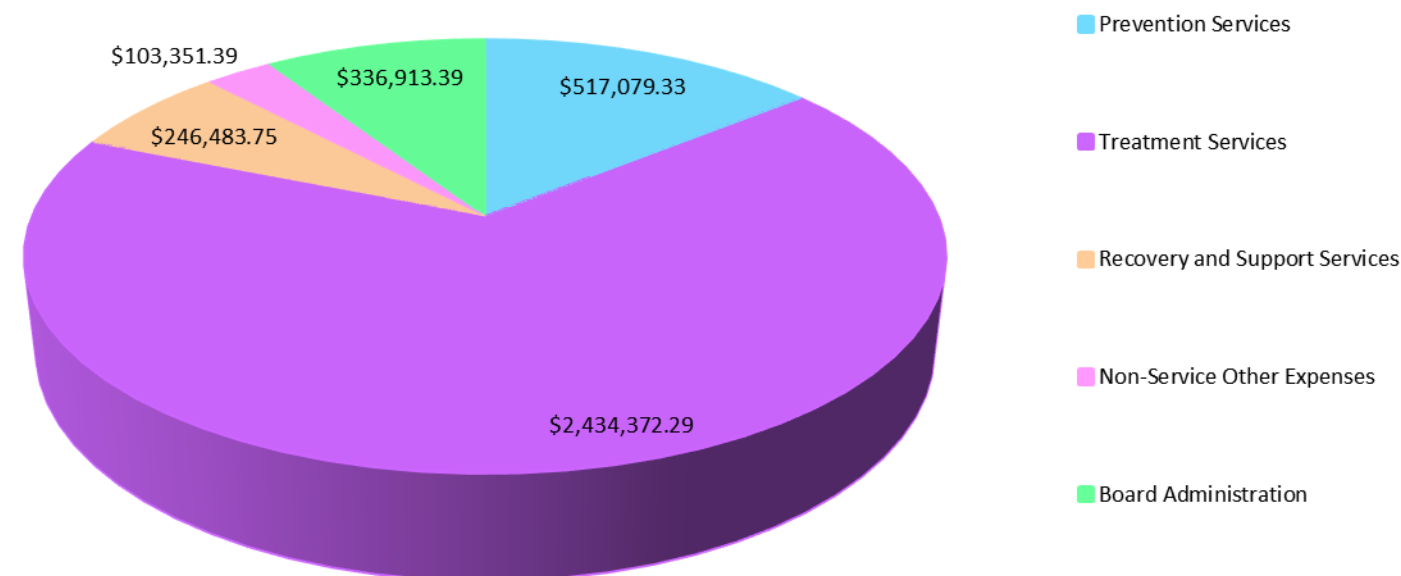
Address: 1200 North State Route 53, Tiffin, OH 44883  
 Phone: 419-448-0640  
 Fax: 419-448-8743  
 Website: [www.mhrsbsw.org](http://www.mhrsbsw.org)  
 Office Hours: Monday through Friday 8:00 a.m. to 4:30 p.m.

## Revenues for Fiscal Year 2015



Purpose	Amount	Percent
Federal Allocations/Grants	\$ 794,982.62	18.87%
State Allocations/Grants	\$ 1,865,263.90	44.27%
Seneca County Levy Funds	\$ 715,241.67	16.97%
Sandusky County Levy Funds	\$ 519,870.92	12.34%
Wyandot County Levy Funds	\$ 318,172.10	7.55%
	\$ 4,213,531.21	100.00%

## Expenditures for Fiscal Year 2015



Purpose	Amount	Percent
Prevention Services	\$ 517,079.33	14.21%
Treatment Services	\$ 2,434,372.29	66.91%
Recovery and Support Services	\$ 246,483.75	6.77%
Non-Service Other Expenses	\$ 103,351.39	2.84%
Board Administration	\$ 336,913.39	9.26%
	\$ 3,638,200.15	100.00%

## FY2015 Highlights

### PREVENTION

- ▶ 234 First Responders received training in Crisis Intervention Team Training through FY2015. This de-escalation technique training continues to take place annually in the Board area.
- ▶ 40 Question/Persuade/Refer Evidence-Based Suicide Prevention trainings were conducted in the Board area in FY2015.

### TREATMENT

- ▶ One new certified mental health and alcohol and drug addiction agency (Life Enhancement Services of Ohio, LLC) started to provide services in the Board area in FY2015.
- ▶ 24/7 Crisis Emergency Services were amplified by adding extra personnel, to improve response times at all safe site locations within the Board area.
- ▶ Medication-Assisted Treatment using Vivitrol was implemented in the Board area.

### RECOVERY AND SUPPORT SERVICES

- ▶ One Recovery House for women was in full operation in the Board area in FY2015; and two other recovery house projects (for men and women) were approved in FY2015 and opened in FY2016.
- ▶ Two new Family Support Groups started in FY2015 in the Board area.
- ▶ Peer Recovery Group lead by local peers developed in FY2015.
- ▶ An Opiate Task Force was implemented in each of the three counties in FY2015 to combat opiate addiction. Members include the Board, Judges, Sheriff's, probation officers, law enforcement, treatment agencies, health department, department of job and family services, faith-based organizations, family members and others.

