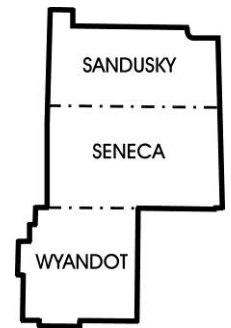


Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties

1200 North SR 53, Tiffin, Ohio 44883
Tel 419-448-0640 Fax 419-448-8743
www.mhrsbsw.org



FISCAL YEAR 2016 ANNUAL REPORT

MISSION STATEMENT

ESTABLISH HIGH QUALITY, INNOVATIVE, COST EFFECTIVE AND CULTURALLY SENSITIVE MENTAL HEALTH AND ADDICTION SERVICES

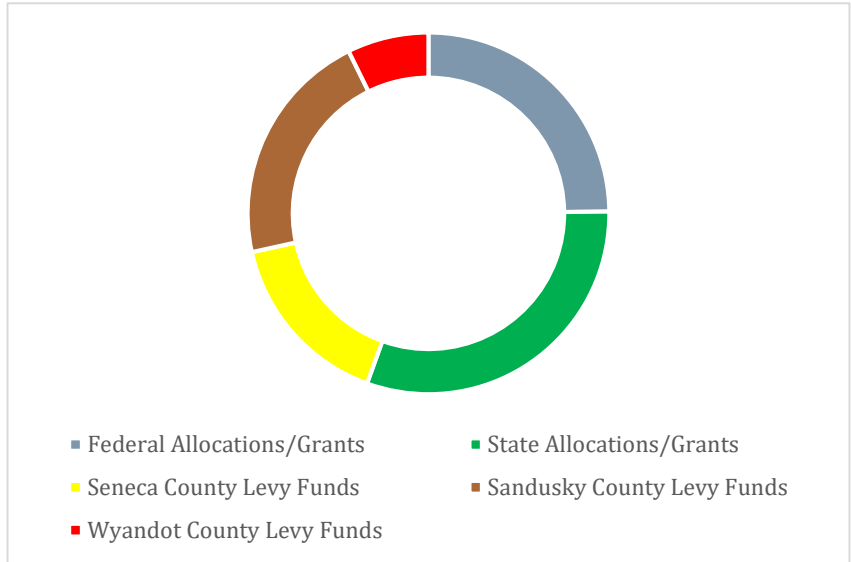
- PROMOTING HEALTHY AND DRUG FREE COMMUNITIES
- ENSURE QUALITY MENTAL HEALTH AND ADDICTION SERVICES
- FINANCIALLY ACCOUNTABLE AND OUTCOME DRIVEN
- PROMOTE CULTURALLY SENSITIVE AND INNOVATIVE SERVICES

FISCAL YEAR 2016 HIGHLIGHTS

- The Board adopted the first Strategic Plan. The goal of the strategic plan is to produce a disciplined effort to make decisions and actions that guide our organization.
- Mental health and addiction treatment services were implemented in the three county jails. Medication assisted treatment in the jails was implemented in collaboration with the Sheriff's Offices, courts and treatment agencies.
- Funding was allocated to Seneca County EMS for the purchase of Naloxone doses to be available in all county Fire Department trucks and all county ambulances.
- There were 2,066 face to face crisis interventions in the Board's district. A total of 1,133 did not result in hospitalization, while 933 individuals were hospitalized.
- A total of 43 clients received group home housing assistance due to their mental illness.
- Through the Recovery to Work program, 67 clients suffering from mental illness and/or addictions received job placements. A total of 40 clients were still employed 12 months later.
- Two recovery houses opened in the Board's district, adding 9 beds for males and 5 beds for females for individuals in recovery from alcohol and/or other drugs.
- Workforce readiness program and training was implemented in Wyandot County in partnership with Wyandot County Safety Council, Upper Sandusky Chamber of Commerce and Working Partners.
- Crisis Intervention Team trainings were expanded to include EMS personnel. Additional classes were provided to law enforcement and correction officers.

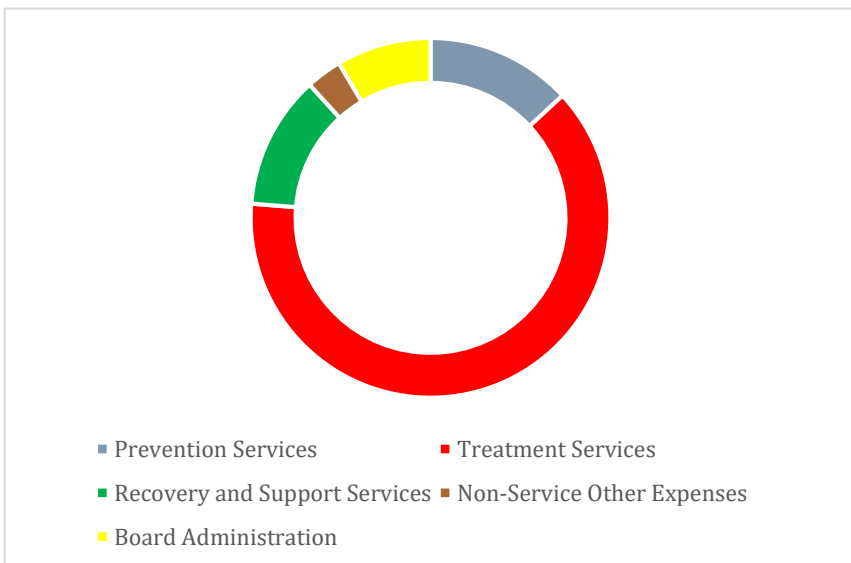
FISCAL YEAR 2016 REVENUES

FEDERAL ALLOCATIONS/GRANTS	\$1,113,218	25%
STATE ALLOCATIONS/GRANTS	\$1,374,445	31%
SENECA LEVY	\$718,929	16%
SANDUSKY LEVY	\$948,308	21%
WYANDOT LEVY	\$326,116	7%



FISCAL YEAR 2016 EXPENSES

PREVENTION AND EDUCATION SERVICES	\$541,881	13%
TREATMENT SERVICES	\$2,609,972	63%
RECOVERY AND SUPPORT SERVICES	\$496,126	12%
NON-SERVICE OTHER EXPENSES	\$133,428	3.5%
BOARD ADMINISTRATION	\$351,649	8.5%



FISCAL YEAR 2016 BOARD MEMBERS

Pat Del Turco
Karen Van Horn
Tony Paulus
Jimmie Young

Dee Frankart
Mae Leake
Celinda Scherger

Marc Glotzbecker
Rudy Letzring
Barbara Sharp

Kellee Shontz Hoover
Pamela McLaurin
Helen Shinn

FISCAL YEAR 2016 BOARD STAFF

Mircea Handru, Executive Director

Robin B. Reaves, Deputy Director

Nancy P. Steyer, Executive Secretary