

FY2014 Summary Report

- 2,028 Adults and 1,321 Children received Treatment Services in FY2014 (Residents of Seneca, Sandusky and Wyandot Counties)
- 17 Local Prevention Programs were funded in FY2014
- 45 Local First Responders were trained in Crisis Intervention Team Training
- 85 Individuals received Criminal Justice and Behavioral Health services in the local jails (new services)
- 80 Community Members received Suicide Assessment, Prevention and Intervention Training
- 132 Community Members attended the Annual Forensic Conference
- 2 Mental Health First Aid Trainings were conducted and 22 individuals attended (new program)
- Mental Health & Recovery Services Levy passed in Sandusky County in May 2014, which will generate approximately \$900,000/year (collection started in Calendar Year 2015). This success puts an end to a long period of unavailable local levy funds for Sandusky County residents (new levy funds)
- Firelands Counseling and Recovery Services expanded to Same Day Access Services for Diagnostic Assessment at the Fremont and Tiffin Offices (expansion of services)
- Partially funded Recovery Residence for individuals recovering from addiction (new service)

Board Members

July 1, 2014 through June 30, 2015

Barbara Sharp:	Chairperson
Tony Paulus:	First Vice Chairperson
Celinda Scherger:	Second Vice Chairperson
Dee Frankart:	Secretary

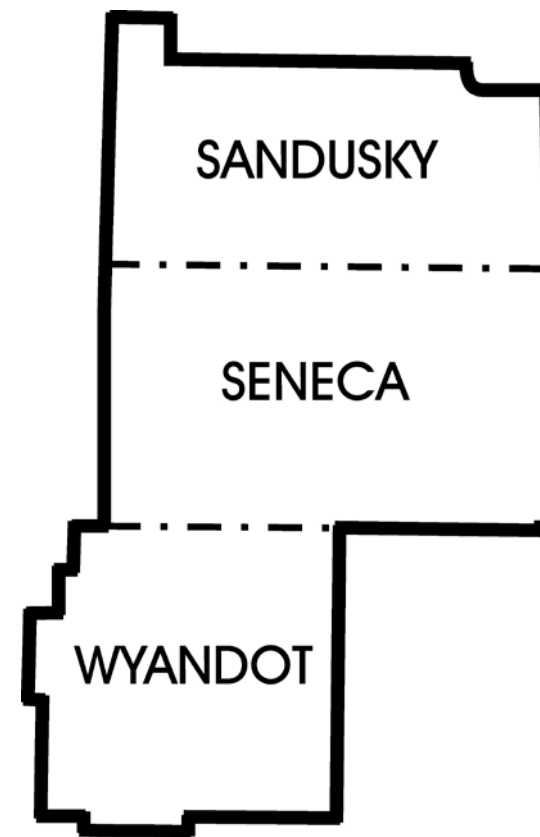
Karen Van Horn* (Administrative)
Tony Paulus* (Finance)
Barbara Sharp (Administrative)
Daniel R. Sanchez (M & E)
Dee Frankart (Finance)
Celinda Scherger (Administrative)

Kellee Shontz Hoover* (M& E)
Rudy Letzring (M& E)
Mae Dell Leake (Planning)
Jimmie Young (Administrative)
Phyllis Putnam (Planning)
Helen Shinn* (Planning)

*Designates Chairperson of Committee

Board Staff

Nancy A. Cochran	Executive Director
Mircea Handru	Deputy Director
Nancy P. Steyer	Executive Secretary



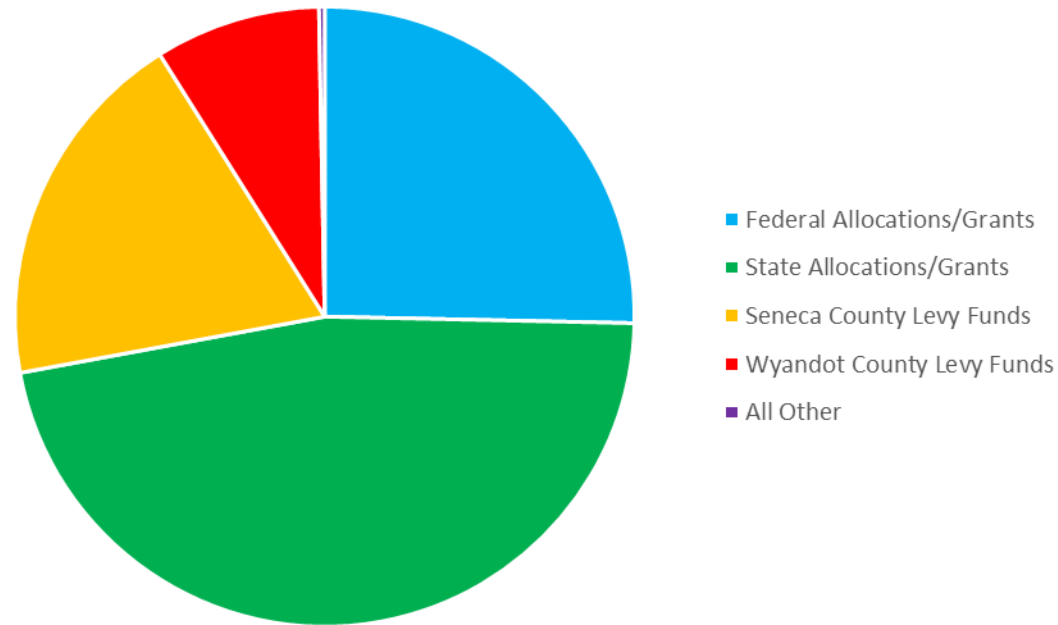
Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties

FY2014 Annual Report

The Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties is to provide culturally competent, quality mental health and addiction services that are customer and family driven while being community specific, reducing stigma and supporting recovery.

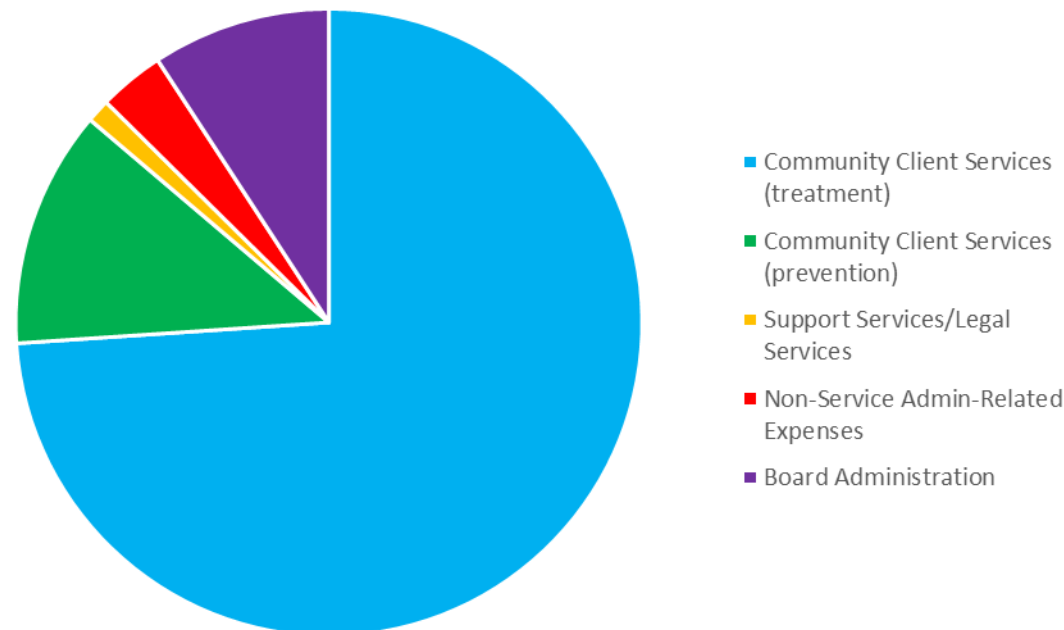
Address:	1200 North State Route 53, Tiffin, OH 44883
Phone:	419-448-0640
Fax:	419-448-8743
Website:	www.mhrsbsw.org
Office Hours:	Monday through Friday 8:00 a.m. to 4:30 p.m.

Revenues for Fiscal Year 2014



Federal Allocations/Grants	\$ 944,437.19	(25.34%)
State Allocations/Grants	\$1,743,047.00	(46.76%)
Seneca County Levy Funds	\$ 706,821.32	(18.96%)
Wyandot County Levy Funds	\$ 322,213.62	(8.64%)
All Other	\$ 11,035.08	(0.30%)
Total Revenues	\$3,727,554.21	(100%)

Expenditures for Fiscal Year 2014



Community Client Services (treatment)	\$ 2,600,572.66	(73.94%)
Community Client Services (prevention)	\$ 431,035.93	(12.26%)
Support Services/Legal Services	\$ 42,412.00	(1.21%)
Non-Service Admin-Related Expenses	\$ 119,115.67	(3.39%)
Board Administration	\$ 323,980.62	(9.21%)
Total Expenditures	\$3,517,116.88	(100%)

FY2014 Treatment Services Provided

Mental Health and Alcohol and Drug Addiction Services Provided: Diagnostic Assessment, Case Management, Individuals & Group Counseling, Crisis Intervention, Partial Hospitalization, Hospital In-Patient Services, Pharmaceutical Management, Group Home/Residential Programs, 24/7 Crisis Hotline Services, Intensive Outpatient Treatment, Urinalysis: Lab Analysis, Women Residential Treatment Program, Gambling Treatment, In-School Counseling, Adult Jail Behavioral Health Services, Juvenile Detention Center Behavioral Health Services, Vocational Services, Parenting Passport Program, and Recovery Housing.

Funds Treatment Agencies: Community Counseling Services, Family Resource Center, Firelands Counseling and Recovery Services, Fostoria Alcohol and Drug Center, Lorain County Alcohol and Drug Abuse Services, Sandusky County T.A.S.C., Unison Behavioral Healthcare, and Wyandot Counseling Associates.

FY2014 Prevention Services Provided

Community Prevention Services Provided: Education, Information Dissemination, Community Based Process, Problem I.D. Referral, and Mentoring Services.

Community Prevention and Education Programs: 5 Minutes to Life Campaigns, Alcohol Prevention, Anti-Bullying Program, Crisis Intervention Team Training, Incredible Years Program, Let's Talk Community Forums, Life-Skills Curriculum, Parenting Passport Program, Parents Who Host Lose the Most Program, Positive Behavioral Interventions and Support, Seneca Mentoring Youth Links, Start Talking Initiative, Strengthening Family Program, Suicide Prevention, Traffic Safety, Wraparound, and Youth Mentoring.

Funded Prevention Agencies: Firelands Counseling and Recovery Services, Hopewell-Loudon Local Schools, Sandusky County Family and Children First Council, Sandusky County Health Department, Sandusky County Prevention Partnership Coalition, Seneca County CARSA Coalition, Seneca County Family and Children First Council, Seneca East Local Schools, Suicide Prevention Coalition, Terra State Community College, Wyandot County CARSA Coalition, Wyandot County Family and Children First Council, and Wyandot County Health Department.