



# Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties

## FISCAL YEAR 2017 ANNUAL REPORT

### VISION STATEMENT

**Healthy, stigma-free communities with resources that support recovery.**

Started promotion of the first Crisis Text Line available in the Board's district. Crisis Text Line provides access to free, 24/7 support for individuals in crisis by texting "4hope" to 741741.



Mircea Handru, Executive Director with Nancy Lublin, Founder & CEO of Crisis Text Line.

1,803 face-to-face Crisis Services were provided in FY2017

- 833 resulted in hospitalization (average exceeded 2 per day)
- 970 resulted in safety plans & outpatient treatment
- 1628 primarily mental health
- 175 primarily alcohol and/or drug

### Fiscal Year 2017 Board Members

Patrick Del Turco  
Mae Dell Leake  
Celinda Scherger  
Jimmie Young

Dee Frankart  
Rudy Letzring  
Barbara Sharp

Marc Glotzbecker  
Pamela McLaurin  
Helen Shinn

Kellee Hoover  
Tony Paulus  
Karen Van Horn

## REVENUES

	Amount	Percent
Federal Allocation/Grants	\$1,228,757.32	25.37%
State Allocation/Grant	\$1,608,967.12	33.22%
Seneca County Levy Funds	\$725,223.91	14.97%
Sandusky County Levy Funds	\$947,164.27	19.56%
<u>Wyandot County Levy Funds</u>	<u>\$332,879.48</u>	<u>6.87%</u>
	\$4,842,992.10	100.00%

## EXPENSES

	Amount	Percent
Prevention Services	\$584,602.63	13.44%
Treatment Service	\$2,769,971.39	63.66%
Recovery & Support Services	\$470,428.11	10.81%
Non-Service Other Expenses	\$162,183.02	3.73%
<u>Board Administration</u>	<u>\$363,903.08</u>	<u>8.36%</u>
	\$4,351,088.23	100.00%

The Board received \$15,000 from Fremont ProMedica Memorial Hospital Foundation to implement mental health education and support services within Sandusky County.



The first annual Max's Miles Suicide Awareness event was held in June 2017. Community members gathered to raise awareness and educate the community on mental illness.

Board funds assisted:

- 4,379 unduplicated clients receive outpatient treatment Services
- 54 unduplicated clients receive mental health housing services
- 68 unduplicated clients receive recovery housing services
- 54 unduplicated clients receive inpatient detox services
- 10 schools within the Board district provided counseling services to students during the school year
- 23 additional first responders complete the Crisis Intervention Team Training

### Fiscal Year 2017 Board Staff

Mircea Handru	Robin Reaves	Nicole Twarek	Nancy Steyer
Executive Director	Deputy Director	Prevention & ED Coordinator	Executive Secretary