

**MENTAL HEALTH AND RECOVERY SERVICES BOARD
OF SENECA, SANDUSKY AND WYANDOT COUNTIES**

The regularly scheduled meeting of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties was held on Thursday, February 22, 2018 in the Nancy A. Cochran Conference Room.

Board Members Present: Dean Bliss, Alexandra Rojas, Jimmie Young, Celinda Scherger, Pamela McLaurin, Helen Shinn, Karen Van Horn, Pat Del Turco, Dee Frankart and Kellee Hoover

Board Members Absent: Tony Paulus and Rudy Letzring

Board Staff Present: Mircea Handru, Robin Reaves, Nicole Twarek and Tanya Hemmer.

CALL TO ORDER

Celinda Scherger, Chairperson, called the February 22, 2018 meeting of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties to order at 4:34 p.m.

PLEDGE OF ALLEGIANCE

INTRODUCTION OF GUESTS

Melanie White - NAMI of Seneca, Sandusky and Wyandot Counties

PRESENTATION OF MINUTES

MOTION: 1	To approve the January 28, 2018 minutes of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties.		
Motion Made By:	Karen Van Horn	Seconded:	Jimmie Young

Administrative Committee

The Administrative Committee met on Monday, February 12, 2018 in the Nancy A. Cochran Conference Room. The meeting was called to order at 4:33 p.m.

The Administrative Committee reviewed the Fiscal Year 2017 Annual Report (attached). Board members recommended to make a few slight changes, including: font size of the Board staff names and position and to include Marc Glotzbecker as a Board member for FY2017.

MOTION: 2	To authorize the Executive Director to distribute copies of the <i>Fiscal Year 2017 Annual Report</i> for the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties to the Director of Ohio Mental Health and Addiction Services and to the offices of the County Auditors and County Commissioners in Seneca, Sandusky and Wyandot Counties.		
Motion Made By:	Pat Del Turco	Seconded:	Karen Van Horn

The Administrative Committee discussed the upcoming Levy Request for Application (RFA) proposals that will go out February 15, 2018. The RFA is for Fiscal Year 2019 and is due on March 15, 2018. The Board's RFA will be published in all local newspapers, as well as on social media and through mass emailing. A new change this year is the ability for an agency to complete only Appendix F - Continuation of Levy Program(s). This will apply only if all the following apply: the agency has been awarded local levy funds for the past two fiscal years; the programs/services offered have been the same for the past two years (not necessarily the contracted amount);

the agency plans to continue the same programs/services in FY2019; and the agency is not planning to implement new programs/services for which they request funds. Each agency can continue to submit questions to the Board regarding the application. Each question and answer will be posted on the Board's website within two business days. Due to the current services available in the three counties, as well as Community Health Assessment needs, Recovery Oriented System of Care Assessment and feedback from community leaders, the Board identified its top priorities for Fiscal Year 2019. These priorities include:

- 24/7 Crisis/ Emergency Services;
- Mental Health Treatment and Residential Treatment Services for Children and Adolescents;
- Mental Health Therapy & Access to Psychiatrist
- Tele-psychiatry and Tele-medicine;
- Evidence-Based Prevention Programs;
- Addiction Treatment Services, to Include: Detox, IOP, and Medication-Assisted Treatment

The Executive Director discussed the funding opportunities through Ohio Department of Mental Health and Addiction Services. Ohio MHAS has allocated \$75,000 per county for Fiscal Year 2018, for a total of \$225,000. The \$75,000 per county has to be expended for projects specific to that county. Unfortunately, the funds are not yet available and are projected to be available sometime in May. This creates a challenge for the Board to plan and implement services when only a short window of time is available. The Executive Director believes there is still an opportunity for carryover allowance of these funds in FY2019. However, the Executive Director also mentioned to not rely on unknown factors and recommended to go ahead and plan for these services as soon as possible. The Executive Director discussed a few potential projects and gaps in services in each of the three counties.

In Seneca County, the Executive Director has been in discussions with A Renewed Mind (ARM) and Blanchard Valley Health System (BVH) regarding Maternal Opiate Medical Supports (MOMS) Project. MOMS is a program for pregnant women and moms who struggle with opioid use. The goals of this program are:

- Improving pre-natal care
- Reducing inpatient hospitalization days pre and post birth
- Reducing infant neonatal abstinence syndrome (NAS) severity
- Reducing neonatal intensive care unit (NICU) admissions

The program will offer Seneca County clients, many whom are from the Fostoria area and already receive OBGYN services at BVH, access to medically assisted recovery services in conjunction with Blanchard Valley Hospital within 48 hours of client contact. An OB/GYN Addictionologist (OA) will be available 10 hours per week and will coordinate services with a hospital-based OB/GYN at BVH. The OA also will work at the outpatient clinic providing Medically Assisted Recovery (MAR) healthcare check-ups for those that are enrolled in the MOMS project. MAR clinical support will include counseling, case management, urinalysis, and care coordination. In addition, on-call assistance will be available. ARM will also accept non-BVH clients. The Executive Director shared the current discussions regarding rates and estimated clients. The Executive Director recommended to the members to approve a new contract with ARM to include the MAR services, as well as counseling services for Seneca County clients. The contract amount was not available during the Administrative Committee meeting. The Executive Director will try to have a final recommendation by the Board meeting day.

MOTION: 3	To authorize the Executive Director to enter into a contract with A Renewed Mind , for MOMS related services for Fiscal Year 2018 in an amount not to exceed \$15,000 , contingent upon availability of funds.		
Motion Made By:	Kellee Hoover	Seconded:	Pat Del Turco

Also in Seneca County, the Administrative Committee discussed in-school services for children at Tiffin City Schools (TCS). The Executive Director met with Superintendent Barber and discussed PAX Good Behavior Game, an evidence-based prevention training for teachers aimed to serve students K-5. Superintendent Barber's focus is to start prevention services for children as young as possible. Another area of discussion was enhancing

counseling services at all schools within the district. Wyandot Counseling Associates, the school mental health provider, is moving forward on becoming an Ohio MHAS certified agency as well as becoming a Medicaid provider. TCS is planning to hire a School Resource Officer (SRO) to work closely with the mental health school provider and be trained in various behavioral health needs. This project with TCS will include all three components listed above. The contract amount was not available during the Administrative Committee meeting. The Executive Director will try to have a final recommendation by the Board meeting day.

MOTION: 4	To authorize the Executive Director to enter into a contract with Tiffin City Schools , for implementation of PAX Good Behavior Game, enhancement of prevention and in-school counseling services, and training for the School Resource Officer for Fiscal Year 2018 in an amount not to exceed \$40,000 , contingent upon availability of funds.		
Motion Made By:	Helen Shinn	Seconded:	Dee Frankart

The Executive Director discussed in-school prevention and counseling services at other Seneca County schools, including North Central Academy (NCA), Bridges Community Academy (BCA), and Sentinel Career Center. These three schools contacted the Board for assistance in the past few weeks. NCA and BCA serves high-risk students, often "pushed-aside" by other local schools in the area. These three schools don't serve a high number of students, thus a collaboration between all of them was recommended. North Central Ohio Educational Service Center (NCOESC) was recommended to be the entity to collaborate with these three institutions and to manage the services provided. The in-school prevention and counseling services could be provided through a contract with NCOESC and be split between all three schools. This was the last project discussed utilizing Seneca County state funds linked to the \$75,000 allocation. The members also discussed the importance of not only assisting these three projects, but also trying to support the continuation of these services in FY2019. The Executive Director mentioned the state plans to continue funding the \$75,000 allocation in FY2019 as well.

MOTION: 5	To authorize the Executive Director to enter into a contract with North Central Ohio Educational Service Center for implementation of in-school prevention and counseling services for Fiscal Year 2018 in an amount not to exceed \$20,000 , contingent upon availability of funds.		
Motion Made By:	Pamela McLaurin	Seconded:	Helen Shinn

The committee discussed two Sandusky County projects. The first one is a partnership between the Sandusky County Courts, Sandusky County Prosecutor's Office, Sandusky County EMS, all law enforcement agencies in Sandusky County and Oriana House, Inc. This project will focus on targeting the individuals who overdosed in Sandusky County. All overdoses for which EMS and/or a law enforcement agency responds will be monitored and data will be collected. Also, all of these individuals will be encouraged to get an alcohol/drug assessment and engage in treatment. Oriana House Inc. will work hand-in-hand with law enforcement to provide immediate access to treatment and monitor each individual. A group of community leaders are currently working on finalizing the project with plans to include: drug testing, data collection, linkage to treatment, etc. A proposed budget is expected to be received by the Board in the near future. The Board Executive Director will have the approval motion ready for the Board meeting if the proposed budget is submitted to the Board's office.

MOTION: 6	To authorize the Executive Director to enter into a contract with Sandusky County Prosecutor's Office for implementation of the Criminal Justice/ Treatment access partnership in Sandusky County for Fiscal Year 2018 in an amount not to exceed \$20,000 , contingent upon availability of funds.		
Motion Made By:	Dean Bliss	Seconded:	Dee Frankart

MOTION: 7	To authorize the Executive Director to amend the Fiscal Year 2018 contract with Oriana House, Inc. by increasing the contract amount by \$15,000 , from \$64,224 to \$79,224, for implementation of the Criminal Justice/ Treatment access partnership in Sandusky County, contingent upon availability of funds.
Motion Made By:	Dee Frankart
Seconded:	Pamela McLaurin

The second project is also a partnership between Sandusky County DJFS- Children Services, Sandusky County Juvenile Court and Oriana House, Inc. This project is to serve children of addicted parents who are in need of foster care. From 2011 to 2013, Sandusky County Children Services took permanent custody of three children. That number rose to twenty-five during 2014-2016. The agency struggles to find homes for children that need to be removed due to parental drug abuse. Even more, the agency currently does not have capacity to train, inspect and guide new families interested in becoming a foster family through the license process. Placing Sandusky County children out of county triples the cost and interrupts any local treatment plans. This is a huge problem for Sandusky County. Oriana House, Inc. will provide access to treatment for both the children and the families. Children Services will work on increasing the number of foster families in Sandusky County and keeping children linked to local services. The Juvenile Court will also be a partner on this project.

MOTION: 8	To authorize the Executive Director to enter into a contract with Sandusky County Department of Job and Family Services- Children Services for implementation and enhancement of foster care access in Sandusky County for Fiscal Year 2018 in an amount not to exceed \$40,000 , contingent upon availability of funds.
Motion Made By:	Alexandra Rojas
Seconded:	Pat Del Turco

The Committee discussed a few Wyandot County projects. The Executive Director is trying to start the discussion with the Upper Sandusky Municipal Court for the possibility of considering a drug court for misdemeanor related cases. Future discussions are being planned. A second discussion regarding supporting and assisting Wyandot County Family and Children First Council (FCFC) in expanding and enhancing current services provided for Wyandot County youth took place. Wyandot County FCFC is doing a great job servicing children through wraparound services, Incredible Years program, and The WAY. FCFC is in a critical situation regarding resources and the Board's assistance can ensure continuation and expansion of these programs. The Committee agreed to continue discussion regarding both of these projects. The funding level for these two Wyandot County projects are planned for discussion at the March committee meeting.

The Executive Director mentioned a discussion that is planned for the Program Committee regarding after-school individual and group counseling services for Upper Sandusky Exempted Village School students. The additional funds will also allow continuation of services at the East and South Elementary buildings.

The Administrative/Finance Committee adjourned its January 16, 2018 meeting at 6:00 p.m. The next regularly scheduled meeting will be held **Monday, March 19, 2018** beginning at 4:30 p.m.

MOTION: 9	To approve the February 12, 2018 minutes of the Administrative Committee of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties.
Motion Made By:	Jimmie Young
Seconded:	Karen Van Horn

Program Committee

The Program Committee met on Wednesday, February 14, 2018 in the Nancy A. Cochran Conference Room. The meeting was called to order at 4:31 p.m.

The Program Committee reviewed the Board's Fiscal Year 2017 Annual Report. The FY2017 Annual Report will be submitted to the Ohio Department of Mental Health and Addiction Services and to the County Commissioners in Seneca, Sandusky and Wyandot Counties once approved by the Board. The Program Committee members recommended to share the report with local media outlets and highlight the high number of individuals that received face to face crisis services and were hospitalized. The 833 hospitalizations show the serious mental health needs of our communities.

The Executive Director updated the Program Committee on the upcoming Levy Request for Application (RFA) proposals. The RFA will go out February 15, 2018. The RFA is for Fiscal Year 2019 and is due on March 15, 2018. The Board's RFA will be published in all local newspapers, as well as social media and through mass emailing. ORC 5119.3 (B) was highlighted, which states that a Board shall not contract with an agency for certifiable services and supports (treatment and/or prevention) unless the agency's services have been certified by the Ohio Department of Mental Health and Addiction Services. A new change this year is the ability for an agency to complete only Appendix F - Continuation of Levy Program(s). This will apply only if all the following apply: the agency has been awarded local levy funds for the past two fiscal years; the programs/services offered have been the same for the past two years (not necessarily the contracted amount); the agency plans to continue the same programs/services in FY2019; and the agency is not planning to implement new programs/services for which they request funds. Each agency can continue to submit questions to the Board regarding the application. Each question and answer will be posted on the Board's website within two business days.

The Deputy Director reviewed the Fiscal Year 2017 Program Review of services provided by Rigel Recovery Services. The Program Review was conducted by Jody Demo-Hodgins, MS, LSW and involved 24 cases where services were provided during July 1, 2016-June 30, 2017 and paid for using local levy funds. A majority of the cases were from Seneca County, and all of the cases had a primary diagnosis of Opioid Dependence. The clients were prescribed Vivitrol. The reviewer reported that the agency did an excellent job of following the ASAM Level of Care criteria for clients who move from assessment to treatment, and that the quality of the clinical documentation was complimented. Of the 24 cases, 50% left treatment without success; 33% were still in treatment and 4% completed treatment successfully. It was also noted that the agency did an excellent job documenting the risk for overdose and capturing the clients' history of overdoses. Recommendations include Rigel Recovery being creative with incentives to help with success rates and desired outcomes.

MOTION: 10	To authorize the Executive Director to distribute copies of the Fiscal Year 2017 Independent Peer Review report conducted by Jody-Demo Hodgins, MS, LSW for Rigel Recovery Services to the Oriana House, Inc. Board of Directors and the Ohio Department of Mental Health and Addiction Services.		
Motion Made By:	Karen Van Horn	Seconded:	Helen Shinn

The Deputy Director summarized the mid-year reports received from agencies that received SFY18 levy funds. The full report was made available upon request and she highlighted some of the challenges and successes within the Board district. Almost all of the agencies submitted the required report by the January 31, 2018 deadline with a few agencies submitting afterwards or not at all. Firelands Counseling and Recovery Services has partnered with the Seneca County Juvenile Court and the Tiffin Community YMCA to enhance their Strengthening Families program by adding a physical health component to the program. The members asked the Deputy Director to seek a flyer, if one was developed, for the Strengthening Families program from the Seneca County Juvenile Court. The agency has reported a decline in their MAT cases at Seneca County Jail resulting in clients no longer being seen at the jail. The agency also reported a decrease in crisis interventions believed partly due to Tiffin Mercy providing some of the service in-house. Fremont City Schools was complimented on their ability to serve more students through the use of group therapy. Recovery Housing data was reviewed for the three homes in the Board district.

The Deputy Director reported on the current contracts with the Upper Sandusky Exempted Village Schools. There is a FY2018 contract for \$60,000 to cover expenses for counseling services two days a week at Union Elementary, two days at the middle school and one day at the high school. An additional \$67,592 was allocated for January 2017 through June 30, 2018 to meet the additional needs at the school district. The additional funds were awarded through levy reserves and has allowed for an additional day at the high school per week, three full days per week at the elementary school and one hour per week for afterschool sessions. The contract will expire on June 30th, and it is the Deputy Director's recommendation that the Board award additional levy funds to continue to address the counseling needs. The Executive Director is in discussion with the superintendent to determine the amount of funds needed for this project.

MOTION: 11	To authorize the Executive Director to enter into a contract with Upper Sandusky Exempted Village Schools for counseling and support services for Fiscal Year 2019 utilizing Wyandot County levy reserved funds in an amount not to exceed \$63,257 , contingent upon availability of funds.		
Motion Made By:	Pat Del Turco	Seconded:	Alexandra Rojas

The Executive Director discussed the funding opportunities through Ohio Department of Mental Health and Addiction Services. Ohio MHAS has allocated \$75,000 per county for Fiscal Year 2018, for a total of \$225,000. The \$75,000 per county has to be expended for projects specific to that county. Unfortunately, the funds are not yet available and are projected to be available sometime in May. This creates a challenge for the Board to plan and implement services when only a short window of time is available. The Executive Director believes there is still an opportunity for carryover allowance of these funds in FY2019. However, the Executive Director also mentioned to not rely on unknown factors and recommended to go ahead and plan for these services as soon as possible. The Executive Director shared with the Program Committee the projects that were reviewed by the Administrative Committee. These projects included:

- A Renewed Mind: MOMS project;
- Tiffin City Schools: implementation of PAX, enhancement of in-school counseling services and training for the School Resource Officer;
- NCOESC: implementation of in-school prevention and counseling services;
- Sandusky County Prosecutor's Office: implementation of the Criminal Justice/ Treatment access partnership;
- Oriana House, Inc.: implementation of the Criminal Justice/ Treatment access partnership;
- Sandusky County Department of Job and Family Services- Children Services: implementation and enhancement of foster care access in Sandusky County;
- Upper Sandusky Municipal Court;
- Wyandot County FCFC: continuation and expansion of youth services.

The Executive Director shared information regarding the Seneca County PIVOT Drug Court. The mission of the Seneca County PIVOT program is to improve the overall quality of life in our community by providing a court-supervised program for substance dependent offenders in order to enhance public safety, reduce crime, hold offenders accountable, reduce cost to the community, and provide an opportunity for offenders to transform into positive, contributing community members. PIVOT will have a Treatment Team that will meet weekly and will include: judges, a probation coordinator, law enforcement, the prosecutor's office, defense counsel, treatment counselors, probation officers and caseworkers. The offenders must be willing to participate in the PIVOT program. Offenders who are actively working as police informants, sex offenders, were convicted of a crime of violence, has a pending felony case in another jurisdiction, and who are not a resident of Seneca County are not eligible to enter the PIVOT drug court. Exceptions are allowable at the discretion of the judge. In addition, an eight member team will receive three-day adult drug court education through the National Drug Court Institute (NDCI) in partnership with the Bureau of Justice Assistance. There are only 5-10 trainings of this kind per year in the United States, and NDCI chose Seneca County and Tiffin as the team to be trained. Phase one of the training will be hosted in Tiffin on April 18 through April 20, 2018.

The Program Committee adjourned its February 14, 2018 meeting at 6:10 p.m. The next meeting will be held Wednesday March 21, 2018.

MOTION: 12	To approve the January 17, 2018 minutes of the Program Committee of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties.		
Motion Made By:	Kellee Hoover	Seconded:	Pamela McLaurin

OLD BUSINESS:

The Mental Health and Recovery Services Board had no old business to conduct.

NEW BUSINESS:

The Mental Health and Recovery Services Board had no new business to conduct.

EXECUTIVE DIRECTOR REPORT

The Executive Director discussed the progress of H.B. 354 introduced by Representative Bill Reineke. In December, H.B. 354 received overwhelming support and was passed by the House of Representatives 95-0. The Executive Director, Judge Michael Kelbley and Judge Mark Repp testified on this bill on Tuesday, February 20, 2018 at the Ohio Senate. If approved, H.B. 354 will allow Seneca County to implement the first multijurisdictional drug court in the State of Ohio. The goal behind this bill is to improve collaboration across systems, share resources, and provide opportunities to individuals struggling with addiction to access treatment and start their recovery process. The Executive Director shared his experience and was grateful for the opportunity to testify and support this bill.

The Executive Director shared with the Board members the discussion he had with Tony Paulus, a Board member and the Administrative Committee Chairperson. Tony invited Board members to brainstorm solutions to educate the public regarding the recent school shootings and violence among youth. He encourages the Board to engage in healthy discussions and create an education plan for the local communities that will not stigmatize mental health and offer viable solutions in assisting children with mental illness. The Executive Director opened the floor for discussion and mentioned the opportunity to dive deeper in these discussions at the March committee meetings. Some of the feedback received by the Board members included: anti-stigma campaign regarding mental illness; improve access to early identification of mental health issues among children; increase awareness of resources available for parents and families; the implementation or enhancement of youth mentoring programs; and the continuation of a strong partnership with local schools to explore other feasible options regarding prevention and education services for children. There was a common agreement to focus on items that related to the Board's role and not to debate gun control, politics, or other matters outside of the Board's scope. The Executive Director will create a draft plan of action using the feedback received by the Board members. This discussion will continue at the March committee meetings.

CHAIRPERSON REPORT

The Chairperson shared the Ohio Department of Health advisory concerning the continuing increase of fentanyl-related overdose deaths involving non-opioids such as cocaine and methamphetamines/ and other psychostimulants. Preliminary 2017 data indicates that 71 percent of all unintentional drug overdose deaths involved fentanyl or a fentanyl analogue. Preliminary 2017 data indicates that in 22 percent of all overdose deaths, cocaine and fentanyl were both mentioned on the death certificate. Additionally, overdose deaths in which both

fentanyl and methamphetamines/other psychostimulants were mentioned on the death certificate increased 142 percent from 2016 to 2017. People who use illicit drugs and who are not familiar with the risks, such as those who use cocaine occasionally, are at exceptionally high risk of an overdose when using cocaine mixed with fentanyl. Ohio Department of Health is urging first responders to administer naloxone for overdoses even when non-opioids are indicated. Even though naloxone is not effective in treating drug overdoses caused solely by stimulants such as cocaine and methamphetamines, the administration of naloxone may be helpful in drug overdoses caused by a combination of stimulants and opioids like fentanyl.

The Chairperson shared information regarding upcoming training, including the Ohio's 2018 Opiate Conference, which is scheduled for June 11-12, 2018 at Hyatt Regency in downtown Columbus. This conference will bring in approximately 1,200 attendees from throughout Ohio. The Executive Director and Seneca County Common Pleas Court Judge Steve Shuff are going to present regarding the Seneca County Multijurisdictional drug court & the Seneca County Opiate Task Force.

The Executive Director acknowledged the commitment of all of the Board members. The Board had 100% attendance at the first four committee meetings in 2018.

The Chairperson opened the floor for public comments. Melanie White from NAMI shared some feedback regarding mental health supports for youth and the community at-large. She also thanked the Board for their support of NAMI of Seneca, Sandusky and Wyandot Counties. Melanie shared information regarding NAMI's annual walk that will take place on Saturday, April 28, 2018.

ADJOURNMENT

MOTION: 13	To adjourn the February, 2018 meeting of the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties.		
Motion Made By:	Pat Del Turco	Seconded:	Karen Van Horn

The February 22, 2018 meeting of the Board adjourned at 5:34 p.m. The next regularly scheduled meeting of the Mental Health and Recover Services Board will be held Thursday, March 29, 2018.

The Executive Director, in consultation with the Board Chairperson, may call a Board meeting with three business days' notice by telephone if necessary.

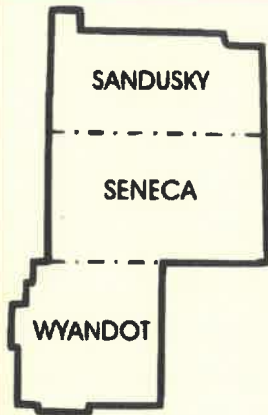
Nicole Twarek, the Board' Prevention and Education Coordinator presented to the Board on local data and on the SPF grant.



 Celinda Scherger, Chairperson



 Helen Shinn, Secretary



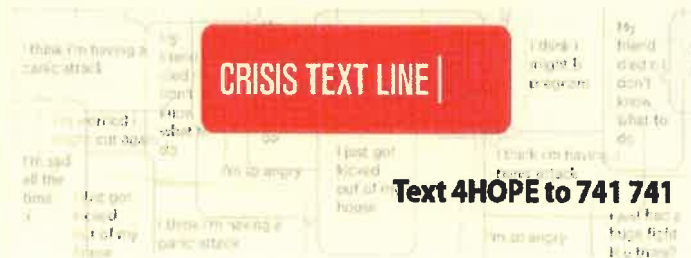
Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties

FISCAL YEAR 2017 ANNUAL REPORT

VISION STATEMENT

Healthy, stigma-free communities with resources that support recovery.

Started promotion of the first Crisis Text Line available in the Board's district. Crisis Text Line provides access to free, 24/7 support for individuals in crisis by texting "4hope" to 741741.



Mircea Handru, Executive Director with Nancy Lublin, Founder & CEO of Crisis Text Line.

1,803 face-to-face Crisis Services were provided in FY2017

- 833 resulted in hospitalization (average exceeded 2 per day)
- 970 resulted in safety plans & outpatient treatment
- 1628 primarily mental health
- 175 primarily alcohol and/or drug

Fiscal Year 2017 Board Members

Patrick Del Turco
Mae Dell Leake
Celinda Scherger
Jimmie Young

Dee Frankart
Rudy Letzring
Barbara Sharp

Marc Glotzbecker
Pamela McLaurin
Helen Shinn

Kellee Hoover
Tony Paulus
Karen Van Horn

REVENUES

	Amount	Percent
Federal Allocation/Grants	\$1,228,757.32	25.37%
State Allocation/Grant	\$1,608,967.12	33.22%
Seneca County Levy Funds	\$725,223.91	14.97%
Sandusky County Levy Funds	\$947,164.27	19.56%
Wyandot County Levy Funds	\$332,879.48	6.87%
	\$4,842,992.10	100.00%

EXPENSES

	Amount	Percent
Prevention Services	\$584,602.63	13.44%
Treatment Service	\$2,769,971.39	63.66%
Recovery & Support Services	\$470,428.11	10.81%
Non-Service Other Expenses	\$162,183.02	3.73%
Board Administration	\$363,903.08	8.36%
	\$4,351,088.23	100.00%

The Board received \$15,000 from Fremont ProMedica Memorial Hospital Foundation to implement mental health education and support services within Sandusky County.



The first annual Max's Miles Suicide Awareness event was held in June 2017. Community members gathered to raise awareness and educate the community on mental illness.

Board funds assisted:

- 4,379 unduplicated clients receive outpatient treatment Services
- 54 unduplicated clients receive mental health housing services
- 68 unduplicated clients receive recovery housing services
- 54 unduplicated clients receive Inpatient detox services
- 10 schools within the Board district provided counseling services to students during the school year
- 23 additional first responders complete the Crisis Intervention Team Training

Fiscal Year 2017 Board Staff

Mircea Handru
Executive Director

Robin Reaves
Deputy Director

Nicole Twarek
Prevention & ED Coordinator

Nancy Steyer
Executive Secretary